

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Paramount School of Excellence Inc (9680)

Paramount School of Excellence Inc (9680)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$263	\$1,192,708	\$1,531,323	\$1,808,024	180%	18%
Learning Disability	\$305,982	\$341,581	\$168,576	\$196,341	-44%	16%
Instruction, Related Technology	\$23,899	\$62,877	\$78,590	\$59,347	59%	-24%
Improvement of Instruction	\$40,544	\$11,048	\$26,166	\$22,107	-6%	-16%
Student Academic Achievement Total	\$370,688	\$1,608,214	\$1,804,656	\$2,085,819	97%	16%
Student Instructional Support						
Office of The Principal	\$38,764	\$314,374	\$384,833	\$502,378	151%	31%
Guidance Services	\$0	\$49,781	\$52,618	\$41,062	N/A	-22%
Student Instructional Support Total	\$38,764	\$364,155	\$437,451	\$543,440	143%	24%
Overhead and Operational						
Food Services Operations	\$0	\$166,998	\$232,945	\$315,567	N/A	35%
Operation and Maintenance of Plant Services	\$5,200	\$149,742	\$197,751	\$223,127	172%	13%
Fiscal Services	\$13,847	\$67,111	\$81,714	\$90,541	113%	11%
Other Food Services	\$4,355	\$1,281	\$2,088	\$6,246	48%	199%
Board of Education	\$63	\$14,301	\$19,583	\$5,894	77%	-70%
Executive Administration	\$100,384	\$77,212	\$7,420	\$4,374	-93%	-41%
Other Fiscal Services	\$224	\$233	\$1,920	\$3,569	> 500%	86%
Personnel Services	\$100	\$1,962	\$2,720	\$1,397	100%	-49%
Student Transportation	\$0	\$0	\$30	\$30	N/A	0%
Settlements	\$0	\$0	\$50,000	\$0	N/A	-100%
Overhead and Operational Total	\$124,172	\$478,839	\$596,172	\$650,746	107%	9%
Nonoperational						
Building Acquisition, Construction and Improvement	\$0	\$13,435	\$1,351,296	\$4,464,480	N/A	230%
Facilities Acquisition and Construction	\$53,291	\$1,416,985	\$427,075	\$640,109	-27%	50%
Debt Services	\$0	\$18,537	\$91,620	\$74,217	N/A	-19%
Other Community Services	\$0	\$2,911	\$8,330	\$28,139	N/A	238%
Child Care Services	\$0	\$0	\$0	\$2,598	N/A	N/A
Nonoperational Total	\$53,291	\$1,451,868	\$1,878,321	\$5,209,543	371%	177%

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Grand Total	\$586,916	\$3,903,076	\$4,716,599	\$8,489,548	194%	80%